

## Memorandum

To : The Conservancy  
The Advisory Committee

Date: June 29, 2020

From :   
Joseph T. Edmiston, FAICP, Hon. ASLA, Executive Director

Subject: **Agenda Item 10: Consideration of resolution approving the Mountains Recreation and Conservation Authority Preliminary Budget, Fiscal Year 2020-2021.**

Staff Recommendation: That the Conservancy adopt the attached resolution approving the Mountains Recreation and Conservation Authority (MRCA) Preliminary Budget for Fiscal Year 2020-2021.

Legislative Authority: Section 6500 et. seq. of the Government Code, and MRCA Joint Exercise of Powers Agreement, Section 11.3:

. . .The Authority shall prepare an annual budget, in a form approved by the Conservancy and the Districts, which budget shall be submitted to the Conservancy and the Districts for approval, in the time and manner as specified by the Conservancy and the Districts . . .

Background: In accordance with section 11.3 of the Mountains Recreation and Conservation Authority (MRCA) Joint Exercise of Powers Agreement, the MRCA preliminary budget for fiscal year 2020-2021 is submitted to the Conservancy for approval.

The preliminary budget was approved by the governing board of the MRCA at its June 3<sup>rd</sup> meeting as well as the Conejo Recreation and Park District and the Rancho Simi Recreation and Park District governing boards at their June 18<sup>th</sup> meetings.

The preliminary budget submitted for consideration is the same as the fiscal year 2019-2020 adopted budget except for certain changes that were made based on information available at present time. This action allows authority for expenditures beginning July 1, 2020 while providing time for development of the final budget.

Please refer to the attached preliminary budget documents for more details.

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The MRCA final budget for fiscal year 2020-2021 is currently underway and planned to be presented to the governing boards of the Conservancy and the Districts for their consideration within the first quarter of the upcoming fiscal year.